



Voucher Program Update - August 31, 2016

APPLICATION INFO	AUG '15 - OCT '15	NOV '15	DEC '15	JAN '16	FEB '16	MAR '16	APR '16	MAY '16	JUNE '16	JULY '16	AUG '16
# Received Completed		43	51	69	79	98	105	115	125	131	143
# Sent out/not Returned		26	51	48	53	52	53	53	56	58	56
Referral Source		20	25	35	35	44	51	57	57	58	60
Vouchers Awarded		36	48	65	74	85	88	90	97	99	116
Counties w/applicants		16	16	20	24	25	25	26	28	29	30
<b>CARE RECIPIENT</b>											
Gender - Female										82	90
Gender - Male										65	71
Veteran - Female				2	2	2	2	2	2	2	3
Veteran - Male				3	4	5	6	6	7	7	9
Grand/Great Grandchildren										20	21
<b>CAREGIVER</b>											
Gender - Female										98	106
Gender - Male										31	37
Veteran - Female				1	1	2	3	3	3	3	4
Veteran - Male				4	6	7	8	8	10	11	13
Grand/Great Grandparents				6	7	8	8	8	10	12	13
<b>RESPIITE INFO</b>											
Amount Reimbursed (non-cumulative)		\$1,579.65	\$3,313.12	\$1,955.60	\$1,413.60	\$1,463.80	\$2,476.50	\$1,164.13	\$3,384.25	\$1,536.00	\$2,023.20
Amount Reimbursed	\$3,503.10	\$5,082.75	\$8,395.87	\$10,351.47	\$11,765.07	\$13,228.87	\$15,705.37	\$16,869.50	\$20,253.75	\$21,789.75	\$23,812.95
Cost Share Paid			\$424.40	\$538.80	\$564.30	\$1,354.50	\$1,491.50	\$1,575.37	\$1,683.37	\$1,809.87	\$2,131.67
(84-0%; 20-10%; 9-20%; 3-30% as of August 31, 2016)											
<b>Additional Data Tracked</b>											
Applicants on Waiting List						8	11	19	26	30	51
Taken off the Waiting List						1	3	2	4	5	38
Voucher Dollars Not Spent and Put Back in Available Funds										\$6,426.83	\$6,426.83
Voucher Dollars Still Outstanding										\$11,392.27	\$17,489.07

