


# Lifespan Respite

## Grantee/Partner Learning Symposium

Kevin Foley—Lifespan Respite Project Officer  
17<sup>th</sup> National Lifespan Respite Conference



# Lifespan Respite Update

- ACL and the Lifespan Respite Program
    - Program status
  - 2016 Awards
    - New State Grants
    - Expansion Supplements
  - Looking ahead
    - New Administration
    - FY17 Planning Process
    - Round Table Discussions
  - Process for Requesting a Carryover
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# 2016 Lifespan Respite Funding Activity


- Obligations:
  - TA Center (Year 2)
  - Fully fund 3<sup>rd</sup> year of the Long Term Sustainability grants (16)
- New Activities:
  - Reach 2 New States
  - Provide Supplemental funding to expand direct services in several states
    - Reduction necessary to reach the most states

# Looking Ahead

- Here's what's to come in the next 30 days.....
  - Carryovers for grantees
    - Key Personnel Changes
    - Any grants solutions administrative issues to be resolved
  - Transition teams?
  - FY17 Planning Process begins!!!
  - Discussion with ACL Evaluation team

# Carryover Requests

## Required Documents:

1. A narrative, which includes the following information:
    - ✓ Total amount of unobligated funds requested to carryover;
    - ✓ An explanation of why the carryover is needed, including the reasons for having unobligated funds from the prior budget year;
    - ✓ A cost break-down for each activity requiring the carryover of funds; and
    - ✓ SF 424A reflecting how those costs will be allocated.
  
  2. A revised budget worksheet (OMB SF-424A, Budget Information), which should include the following information:
    - ✓ The original Federal award amount for each line item from the year the carryover is being requested;
    - ✓ The unobligated amount for each line item being carried over;
    - ✓ The Federal award amount for each line item for the current budget year; and
    - ✓ The combined total of carryover funds and current year funding that will be available for obligation in the current budget year.
  
  3. The recent Federal Financial Report (SF-425) reflecting the unobligated balance of federal funds. (May be uploaded in Grant Notes)
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# Looking Ahead

- Here's what's to come in the next 60-90 days.....
  - Election
  - Preparations for a new administration
    - Briefing materials for leadership
  - FY17 Planning Process
    - Plan takes shape and cross-ACL coordination begins
  - Meet with ACL's Office of Performance and Evaluation
    - Share thoughts, possible time table and look for feedback



# Advancing the Conversation

- Funding
- Reauthorization
- Consumer and Systems level measures
- ADRC/NWD System
- Later today:
  - Research/Data
  - Voucher Systems and CQI
  - Medicaid Waivers and Respite in your States



# Contact Information

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