Lifespan Respite Update

• ACL and the Lifespan Respite Program
  – Program status

• 2016 Awards
  – New State Grants
  – Expansion Supplements

• Looking ahead
  – New Administration
  – FY17 Planning Process
  – Round Table Discussions

• Process for Requesting a Carryover
Lifespan Respite States (as of 2016)

2009  12 New States
2010  12 New States
2011  6 New States
2012  1 New State
2013  1 New State
2014  1 New State
2015  1 New State
2016  2 New States

2012 & 2013 Integration & Sustainability
2014 Long-Term Sustainability
2016 Expansion Supplement
2016 Lifespan Respite Funding Activity

- **Obligations:**
  - TA Center (Year 2)
  - Fully fund 3rd year of the Long Term Sustainability grants (16)

- **New Activities:**
  - Reach 2 New States
  - Provide Supplemental funding to expand direct services in several states
    - Reduction necessary to reach the most states
Looking Ahead

• Here’s what’s to come in the next 30 days.....
  – Carryovers for grantees
    • Key Personnel Changes
    • Any grants solutions administrative issues to be resolved
  – Transition teams?
  – FY17 Planning Process begins!!!
  – Discussion with ACL Evaluation team
Carryover Requests

**Required Documents:**

1. A narrative, which includes the following information:
   - Total amount of unobligated funds requested to carryover;
   - An explanation of why the carryover is needed, including the reasons for having unobligated funds from the prior budget year;
   - A cost break-down for each activity requiring the carryover of funds; and
   - SF 424A reflecting how those costs will be allocated.

2. A revised budget worksheet (OMB SF-424A, Budget Information), which should include the following information:
   - The original Federal award amount for each line item from the year the carryover is being requested;
   - The unobligated amount for each line item being carried over;
   - The Federal award amount for each line item for the current budget year; and
   - The combined total of carryover funds and current year funding that will be available for obligation in the current budget year.

3. The recent Federal Financial Report (SF-425) reflecting the unobligated balance of federal funds. (May be uploaded in Grant Notes)
Looking Ahead

• Here’s what’s to come in the next 60-90 days…..
  – Election
  – Preparations for a new administration
    • Briefing materials for leadership
  – FY17 Planning Process
    • Plan takes shape and cross-ACL coordination begins
  – Meet with ACL’s Office of Performance and Evaluation
    • Share thoughts, possible time table and look for feedback
Advancing the Conversation

• Funding
• Reauthorization
• Consumer and Systems level measures
• ADRC/NWD System

• Later today:
  – Research/Data
  – Voucher Systems and CQI
  – Medicaid Waivers and Respite in your States
Contact Information

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