NYSCRC Sustainability Retreat  
Lifespan (1900 Clinton Ave S, Rochester, NY)

Thursday August 23, 2018

8:30am  Welcome and Introductions  
- Goals for the meeting and ground rules  
- Review of agenda and the logic model outcome

9:00am  Open Group Discussion of Key Questions:  
- What is Lifespan Respite?  
- What has been accomplished so far?  
- What still needs to be done?  
- What would sustainability look like? (scale, scope, duration)  
- Who are the stakeholders?  
- What are the existing resources?  
- How does it fit into existing NYS and policy initiatives?  
- Where are future funding opportunities?

10:00am  Coalition Building and NYSRC  
- Who are the people currently in your coalition?  
- Who else needs to be invited?  
- How will the coalition be sustained/engaged?

11:00am  Review Sustainability Self-Assessment Core Elements  
1. Vision  
2. Results Orientation  
3. Strategic Financing Orientation  
4. Broad-Based Community Support  
5. Key Champions  
6. Adaptability to Changing Conditions  
7. Strong Internal systems  
8. Sustainability Plan

12:00pm  Working Lunch – Discussion: How will we measure success?

1:00pm  Action Steps to Sustainability  
- Clarifying Vision and Desired Results  
- Strategies, Activities, Outcomes  
- Measures of Effort and data sources

2:00pm  Challenges to Sustainability  
- What challenges do we anticipate?  
- What is the worst case scenario?  
- How do you anticipate? How do you mitigate?
3:00pm  Wrap-up and Adjourn

Friday August 24, 2018

8:30am  Welcome and Feedback from participants
  • Any new thoughts or insights from yesterday?
  • Revisions to discussion? New ideas?

9:00am  Review Logic Model DRAFT
  • What needs to be clarified or revised?
  • What needs to be removed? Added?
  • Is the case for sustainability strong enough?
  • What is needed next?

10:00am  Action Planning, Accountability, and Next Steps
  • October 2018 Sustainability Summit
  • Stakeholder engagement
  • Funding Sources
  • System Resources