



Developing a Sustainability Plan with Tools from The Finance Project

Massachusetts Lifespan Respite Coalition

Massachusetts Overview

- Our Task Force
- Our Goal
- Our Timeline
- Our Progress
- Our Expected Results





Keys to Success

- Selection of Task Force Members
- Well-Informed Task Force
- Unanimous agreement on goal
- Detailed preparation
- “In-person” attendance
- Forms completed in “real time”





Challenges

~ Lessons Learned

- Timelines not realistic



Modifications

- Too many forms
prior to meeting



Select forms

- Task Force Leadership
Facilitator



Outside

- Lengthy Discussions



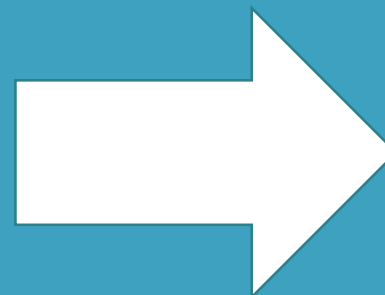
"Parking Lot"





1 Key to Success

TARGET DATE

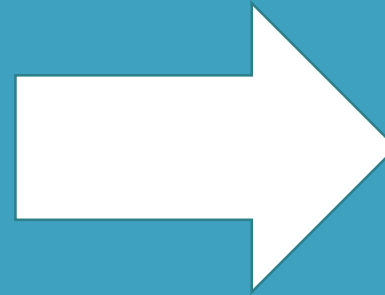


RESPITE SUMMIT



1 Challenge

CHAMPION



WHO ???

Most Useful Tools

- Modules
- Worksheets
- Technical Assistance



MA Sustainability Plan

- Year One – Year Three
- Staff
- Programs and Services
- Costs
- Future Expansion



Massachusetts Gives the Finance Project

